## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 0117 001
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	FLASHING YELLOW SIGNAL HEAD SAFETY IMPROVEMENTS		
TITLE			
PROJECT		PROJECT ST	TART PROJECT STATUS
LOCATION		2016	New Project

## **DESCRIPTION/JUSTIFICATION**

Flashing yellow arrows are a method of controlling permissive left turns. They offer safety benefits to vehicles by reducing left turn collisions. They can also reduce delays and give more flexibility in controlling left turn treatments.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	METHOD OF FINANCING (%)		
Transportation Master Plan	Current Revenue	0 %	
	Reserve (\$50,000)	100 %	
COUNCIL GOALS	Grants	0 %	
Balanced Transportation Environment	Other Sources	0 %	
	Debt	0 %	
	Unfunded	0 %	

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	8,000	0	0	0	0	8,000	0	8,000
In-House Professional Svcs.	0	0	4,000	0	0	0	0	4,000	0	4,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	38,000	0	0	0	0	38,000	0	38,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	50,000	0	0	0	0	50,000	0	50,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Temporary interruptions to traffic during construction.
Community economic impacts	Benefits from reduced crashes and delays.
Health and safety, environmental, aesthetic, or social effects	Can reduce crashes and delays.
Responds to an urgent need or opportunity	The project ranks high in the City's overall transportation needs.
Feasibility, including public support and project readiness	The project is technically feasible and is consistent with goals of the community as outlined in the transportation element of the City's Comprehensive Plan.
Conforms to legal or contractual obligations	Will be designed and constructed to meet legal and professional requirements.
Responds to state and/or federal mandate	The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued barriers to efficient travel within the City's Transportation network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references?  Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>